2022 EADA Survey

Institution: (191083)

User ID: E1910831

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team O Per Participant

2. Select the type of varsity sports teams at your institution.

\checkmark	Men's Teams
\checkmark	Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

۲	Yes	
	\checkmark	Men's Teams
	\checkmark	Women's Teams
		Coed Teams
0	No	

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	s Sport	Men's	Women's
Archery			Badminton		
Baseball	\checkmark		Basketball	\checkmark	\checkmark
Beach Volleyball			Bowling	\checkmark	\checkmark
Cross Country	\checkmark	\checkmark	Diving		
Equestrian			Fencing		
Field Hockey			Football	\checkmark	
Golf			Gymnastics		
Ice Hockey	\checkmark		Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	\checkmark	
Softball		\checkmark	Squash		
Swimming	\checkmark	\checkmark	Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field			Volleyball		\checkmark

and Cross Country (combined)			
Water Polo		Weight Lifting	
Wrestling		Other Varsity Sports (Specify sports in the caveat box.)*	

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures. *The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the dat	a on this screen,	then return t	o the screen	to make cl	hanges, i	note the
following:						

- If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	33	
Basketball	15	7

Bowling	12	1
Cross Country	5	2
Football	52	
Ice Hockey	22	
Soccer	17	
Softball		13
Swimming	2	6
Volleyball		12
Total Participants Men's and Women's Teams	158	41
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	158	41

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

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For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

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	Male Head Coaches	Female Head Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Baseball			1
Basketball			
Bowling			
Cross Country			1
Football			1
Ice Hockey			1
Soccer			1
Swimming			
Coaching Position Totals	1 7 2 6		8

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball			1
Bowling			1
Cross Country			1
Softball			1
Swimming			1
Volleyball			
Coaching Position Totals	0 4 0 4		6

Female Head Coaches

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	20,635	18,086	
Number of Head Coaching Positions Used to Calculate the Average	8	6	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	50,951	57,721	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.24	1.88	

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Baseball	3 3		3
Basketball			1
Bowling			0
Cross Country			0
Football	7 7		7
Ice Hockey	2 2		2
Soccer			1
Swimming			1
Coaching Position Totals	0 15 0 15		15

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Basketball			1
Bowling			0
Cross Country			0
Softball			2
Swimming			2
Volleyball			1
Coaching Position Totals	0 2 0 2	0 4 0 4	6

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	5,204	2,500	
Number of Assistant Coaching Positions Used to Calculate the Average	15	6	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	41,302	41,667	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.89	0.36	

CAVEAT



Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial

assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	7,500	6,000	13,500	
Ratio (percent)	56	44	100%	
CAVEAT				

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	4,650	2,023	6,673
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams		W	omen's Team	IS	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	2,811	42,172	7	1,899	13,296	55,468
Football	52	2,012	104,634				104,634
Baseball	33	1,787	58,978				58,978
Bowling	12	3,157	37,882	1	3,295	3,295	41,177
Cross Country	5	1,083	5,416	2	1,107	2,213	7,629
Ice Hockey	22	1,398	30,751				30,751
Soccer	17	1,232	20,936				20,936
Softball				13	2,154	28,001	28,001
Swimming	2	3,789	7,578	6	3,789	22,733	30,311
Volleyball				12	1,731	20,772	20,772

Total Operating Expenses Men's and Women's Teams	158	308,347 41	90,310 398,657
CAVEAT			

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	130,205	98,449	228,654
Football	240,786		240,786
Baseball	107,112		107,112
Bowling	51,536	4,295	55,831
Cross Country	14,810	6,050	20,860
Ice Hockey	60,744		60,744
Soccer	40,251		40,251

Softball		65,771	65,771
Swimming	13,070	39,209	52,279
Volleyball		45,048	45,048
Total Expenses of all Sports, Except Football and Basketball, Combined	287,523	160,373	447,896
Total Expenses Men's and Women's Teams	658,514	258,822	917,336
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			973,823
Grand Total Expenses			1,891,159

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Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	130,205	98,449	228,654
Football	240,826		240,826

Baseball	107,112		107,112
Bowling	50,944	5,039	55,983
Cross Country	14,810	6,050	20,860
Ice Hockey	60,744		60,744
Soccer	40,251		40,251
Softball		66,131	66,131
Swimming	12,869	38,606	51,475
Volleyball		48,048	48,048
Total Revenues of all Sports, Except Football and	286,730	163,874	450,604
Basketball, Combined Total Revenues Men's and Women's Teams	657,761	262,323	920,084
Not Allocated by Gender/Sport (Revenues not attributable	037,701	202,323	1,058,620
to a particular sport or sports)			1,038,020
Grand Total for all Teams (includes by team and not allocated by gender/sport)			1,978,704

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	165,080	108,516	273,596	
2	Total of Assistant Coaches' Salaries	78,060	15,000	93,060	
3	<u>Total Salaries (Lines 1+2)</u>	243,140	123,516	366,656	
4	Athletically Related Student Aid	7,500	6,000	13,500	
5	Recruiting Expenses	4,650	2,023	6,673	
6	<u>Operating (Game-Day) Expenses</u>	308,347	90,310	398,657	
7	<u>Summary of Subset Expenses (Lines</u> <u>3+4+5+6)</u>	563,637	221,849	785,486	
8	Total Expenses for Teams	658,514	258,822	917,336	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	94,877	36,973	131,850	
10	Not Allocated Expenses			973,823	
11	<u>Grand Total Expenses (Lines 8+10)</u>			1,891,159	
12	Total Revenues for Teams	657,761	262,323	920,084	
13	Not Allocated Revenues			1,058,620	
14	<u>Grand Total Revenues (Lines 12+13)</u>			1,978,704	
15		-753	3,501	2,748	

Total Revenues for Teams minus Total

Expenses for Teams (Line 12-Line 8)

¹⁶ Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)

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To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.