

**SUNY** **STATS**  
A GLANCE AT THE NUMBERS

**Gender Distribution**

Male  
49.6%



Female  
50.4%

**Student Demographics - 2015-2016**

| Race/Ethnicity          | #     | %      | Age Group | %      |
|-------------------------|-------|--------|-----------|--------|
| Asian/Pacific Islander  | 301   | 2.60%  | Under 18  | 6.44%  |
| Black Non-Hispanic      | 1,932 | 13.68% | 18 - 19   | 27.28% |
| Hispanic                | 787   | 4.84%  | 20 - 21   | 19.41% |
| Native American/Alaskan | 87    | 0.77%  | 22 - 24   | 14.17% |
| Non-Resident Alien      | 139   | 1.16%  | 25 - 29   | 13.68% |
| Two or More Races       | 410   | 2.33%  | 30 - 39   | 11.38% |
| Unknown                 | 2,271 | 18.89% | 40 - 49   | 4.85%  |
| White Non-Hispanic      | 6,700 | 55.73% | 50+       | 2.78%  |

**Campus Locations**

**North Campus**  
Williamsville

**South Campus**  
Orchard Park

**City Campus**  
Buffalo

**Burt Flickinger  
Athletic Center**  
Buffalo

**45 Oak**  
Buffalo

**Vehicle Technology  
Training Center**  
Orchard Park

**Fall Enrollment Trends - 2011-2015**

|                                    | 11FA   | 12FA   | 13FA   | 14FA   | 15FA   | 16FA   | 5-Yr. Change |
|------------------------------------|--------|--------|--------|--------|--------|--------|--------------|
| Total Undergraduate Students       | 14,176 | 13,990 | 13,649 | 12,733 | 12,022 | 11,278 | -20.4%       |
| Full-Time Undergraduates - Total   | 9,356  | 9,193  | 9,039  | 8,424  | 7,931  | 7,490  | -19.9%       |
| Full-Time First-time               | 2,597  | 2,588  | 2,680  | 2,385  | 2,374  | 2,179  | -16.1%       |
| Full-Time Transfers                | 750    | 768    | 642    | 604    | 556    | 601    | -19.9%       |
| Full-Time Continuing and Returning | 6,009  | 5,837  | 5,716  | 5,435  | 4,902  | 4,710  | -21.6%       |
| Full-Time Other                    | 0      | 0      | 1      | 0      | 0      | 0      | NA           |
| Part-Time Undergraduates           | 4,820  | 4,797  | 4,610  | 4,309  | 4,091  | 3,788  | -21.4%       |
| % Full-Time                        | 66.0%  | 65.7%  | 66.2%  | 66.2%  | 66.0%  | 66.4%  |              |

## Degrees Awarded - 2015-2016

|                                   | Distinct Student Count | Degree Awarded Count | Average Credit Hrs. Total | Average Years to Complete at SUNY | Average Final GPA |
|-----------------------------------|------------------------|----------------------|---------------------------|-----------------------------------|-------------------|
| Associate in Arts                 | 141                    | 141                  | 67                        | 3.42                              | 3.20              |
| Associate in Applied Science      | 786                    | 789                  | 80                        | 4.01                              | 3.18              |
| Associate in Occupational Studies | 63                     | 63                   | 78                        | 3.32                              | 3.15              |
| Associate in Science              | 961                    | 968                  | 70                        | 3.49                              | 3.07              |
| Certificate                       | 360                    | 361                  | 60                        | 3.55                              | 3.19              |
| <b>Totals</b>                     | <b>2,204</b>           | <b>2,322</b>         | <b>76</b>                 | <b>3.85</b>                       | <b>3.29</b>       |

### Gender Distribution for Degree Recipients

Female  
48.55%



Male  
51.45%

### Top Ten Awarding Programs

|  |     |
|--|-----|
| General Studies – A.S.                   | 627 |
| Business Administration – A.A.S.         | 156 |
| Criminal Justice – A.S.                  | 106 |
| Nursing – A.A.S.                         | 92  |
| Business Administration – A.S.           | 77  |
| Social Science – A.A.                    | 56  |
| Dental Hygiene – A.A.S.                  | 49  |
| Human Services – Certificate             | 48  |
| Network Support Technology – Certificate | 44  |
| Humanities – A.A.                        | 42  |

### Age Distribution

| Age Group | Students | % Percent |
|-----------|----------|-----------|
| 18 - 19   | 33       | 1.50%     |
| 20 - 21   | 565      | 25.64%    |
| 22 - 24   | 557      | 25.27%    |
| 25 - 29   | 413      | 18.74%    |
| 30 - 34   | 252      | 11.43%    |
| 35 - 39   | 115      | 5.22%     |
| 40 - 49   | 155      | 7.03%     |
| 50 - 64   | 110      | 4.99%     |
| 65+       | 4        | 0.18%     |

## Race and Ethnicity of Award Recipients

| Race and Ethnicity                        | %     |
|---|-------|
| American Indian or Alaska Native          | 0.86  |
| Asian                                     | 2.59  |
| Black or African American                 | 12.66 |
| Hispanic/Latino                           | 5.26  |
| Native Hawaiian or Other Pacific Islander | 0.14  |
| Non-Resident Alien                        | 0.91  |
| Two or More Races                         | 3.09  |
| Unknown                                   | 5.99  |
| White                                     | 68.51 |

## Tuition and Fees (2014-2015 Fiscal Year)

| Tuition and Fees          |              |
|---------------------------|--------------|
| In-County                 | \$4,595      |
| In-State                  | \$4,595      |
| Out-of-State              | \$9,190      |
| Student Fees              | \$594        |
| Cost of Attendance        | \$11,900     |
| Average Student Income    | \$13,176.72  |
| Total Award Disbursements | \$52,734,180 |

Start Here. Go Anywhere!

## College Finance (2015-2016 Fiscal Year)

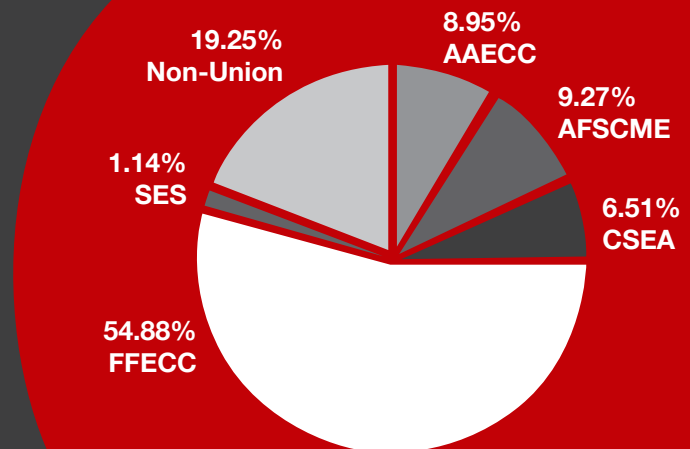
| Revenue Sources   |                      | Expenses by Function             |                      |
|---|----------------------|----------------------------------|----------------------|
| Net Tuition and Fees  | \$54,855,044         | Instruction                      | \$47,168,948         |
| Other Sponsored Programs  | \$718,617            | Non-Credit & Non-State Aidable   | \$436,442            |
| State Aid   | \$31,168,854         | Academic Support                 | \$5,069,645          |
| Erie County Contribution  | \$20,054,317         | Libraries                        | \$2,237,407          |
| Charges to Other Counties   | \$1,591,351          | Student Services                 | \$13,512,420         |
| Other Sources   | \$643,520            | Maintenance & Operation of Plant | \$14,792,276         |
| Allocated Fund Balance  | \$616,192            | General Administration           | \$7,874,568          |
|   |                      | General Institutional            | \$18,556,189         |
| <b>Total Revenues</b>   | <b>\$109,647,895</b> | <b>Total Expense</b>             | <b>\$109,647,895</b> |
| <b>Total 15-16 Staffing Costs as % of Budget: 54.3% (Salary) + 25.9% (Benefits) = 80.2%</b> |                      |                                  |                      |

## Maintenance Project Requests - 2017-2022

| Project Name (Costs in Thousands)                                   | 2017            | 2018            | 2019            | 2020            | 2021            | 2022            | Project Total   | County Share    | State Share     |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Collegewide Roof Replacement and Exterior Waterproofing             | \$6,000         | \$4,000         | \$4,000         | \$4,000         | \$4,000         | \$4,000         | \$26,000        | \$13,000        | \$13,000        |
| Collegewide Sitework  | \$2,200         | \$2,000         | \$2,200         | \$2,200         | \$2,200         | \$2,200         | \$12,200        | \$6,100         | \$6,100         |
| Collegewide Infrastructure Improvements/Renovations                 | \$3,025         | \$1,000         | \$1,000         | \$1,000         | \$1,000         | \$1,000         | \$8,025         | \$4,012         | \$4,012         |
| Collegewide Code Compliance   | \$750           | \$750           | \$750           | \$750           | \$750           | \$750           | \$4,500         | \$2,250         | \$2,250         |
| Collegewide Mechanical, Electrical, Plumbing and Misc. Improvements | \$3,000         | \$3,000         | \$3,000         | \$3,000         | \$3,000         | \$3,000         | \$18,000        | \$9,000         | \$9,000         |
| Collegewide Equipment   | \$1,800         | \$1,800         | \$1,800         | \$1,800         | \$1,800         | \$1,800         | \$10,800        | \$10,800        | \$0             |
| <b>Total</b>  | <b>\$16,775</b> | <b>\$12,550</b> | <b>\$12,550</b> | <b>\$12,550</b> | <b>\$12,550</b> | <b>\$12,550</b> | <b>\$79,525</b> | <b>\$45,162</b> | <b>\$34,362</b> |

## Employee Distribution by Bargaining Unit

- AAECC (Administrators' Association) 8.95%
- AFSCME (State, County, Municipal Employees) 9.27%
- CSEA (Civil Service) 6.51%
- FFECC (Faculty Federation) 54.88%
- SES (Senior Executive Staff – Non-Union) 1.14%
- Non-Union (Other) 19.25%



## Employees by Bargaining Unit - Fall 2016

|  | Full-Time  | Regular Part-Time | Part-Time   | Total       | % of College Total |
|--|------------|-------------------|-------------|-------------|--------------------|
| <b>AAECC</b> (Administrators' Association)         | 117        | 28                | 20          | 165         | 8.95%              |
| <b>AFSCME</b> (State, County, Municipal Employees) | 52         | 30                | 89          | 171         | 9.27%              |
| <b>CSEA</b> (Civil Service)                        | 99         | 21                | 0           | 120         | 6.51%              |
| <b>FFECC</b> (Faculty Federation)                  | 363        | 19                | 630         | 1012        | 54.88%             |
| <b>SES</b> (Senior Executive Staff – Non-Union)    | 21         | 0                 | 0           | 21          | 1.14%              |
| <b>Non-Union</b> (Other)                           | 0          | 0                 | 355         | 355         | 19.25%             |
| <b>Total</b>                                       | <b>652</b> | <b>98</b>         | <b>1094</b> | <b>1844</b> | <b>100.00%</b>     |