

INTERCOLLEGIATE ATHLETIC PROGRAMS

AT

ERIE COMMUNITY COLLEGE

2011 ANNUAL REPORT



STUDENT ENROLLMENT BY FULLTIME BY GENDER

	Fall 2011	
Full-Time	Gender	Count
Full-Time (GE 12 Credits)	F	4,688
Full-Time (GE 12 Credits)	M	4,668
Total		9,356

STUDENT ENROLLMENT BY FULLTIME BY GENDER

	Spring 2012	
Full-Time	Gender	Count
Full-Time (GE 12 Credits)	F	4,573
Full-Time (GE 12 Credits)	M	4,416
Total		8,989

ERIE COMMUNITY COLLEGE

**INTERCOLLEGIATE ATHLETIC PROGRAM PARTICIPATION RATES AND
FINANCIAL SUPPORT DATE**

Varsity Sports Teams at ECC

Men's Teams
Women's Teams
Coed Teams

Varsity Sports Teams with Assistant Coaches

Men's Teams
Women's Teams

Varsity Sports at Erie Community College

Men's Teams	Women's Teams
Baseball	Basketball
Basketball	Bowling
Bowling	Lacrosse
Football	Soccer
Ice Hockey	Softball
Soccer	Swimming and Diving
Swimming and Diving	Volleyball

Athletics Participation Men's and Women's Teams
Number of participants as of the day of the first scheduled contest
ECC Varsity Teams

Teams	Men's Teams	Women's
Baseball	28	
Basketball	15	13
Bowling	11	5
Football	88	
Ice Hockey	29	
Lacrosse		20
Soccer	25	19
Softball		13
Swimming and Diving (combined)	9	5
Volleyball		11
<i>Total Participants Men's and Women's Teams</i>	205	86
<i>Unduplicated Count of Participants</i>	205	82

Head Coaches - Men's Teams
Male Head Coaches
ECC Varsity Teams

	Assigned to a Team on a Full-Time Basis	Assigned to a Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball		1	1		1
Basketball	1		1		1
Bowling		1		1	1
Football	1		1		1
Ice Hockey		1	1		1
Soccer		1		1	
Swimming & Diving		1	1		1
Coaching Position Totals	2	5	5	2	6

Head Coaches - Men's Teams
Female Head Coaches
ECC Varsity Teams

	Assigned to a Team on a Full-Time Basis	Assigned to a Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball					
Bowling					
Lacrosse					
Soccer					
Softball					
Swimming & Diving					
Volleyball					
Coaching Position Totals	0	0	0	0	0

**Head Coaches – Women’s Teams
Male Head Coaches
Varsity Teams**

	Assigned to a Team on a Full-Time Basis	Assigned to a Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball					
Bowling		1		1	1
Lacrosse		1		1	1
Soccer					
Softball		1		1	1
Swimming & Diving		1	1		1
Volleyball		1		1	1
Coaching Position Totals		5	1	4	5

**Head Coaches – Women’s Teams
Female Head Coaches
Varsity Teams**

	Assigned to a Team on a Full-Time Basis	Assigned to a Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1		1
Bowling					
Lacrosse					
Soccer	1		1		1
Softball					
Swimming & Diving					
Volleyball					
Coaching Position Totals	2		2		2

Assistant Coaches – Women’s Teams - Male Assistant Coaches

	Assigned to a Team on a Full-Time Basis	Assigned to a Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball		1	1		1
Bowling		1		1	1
Lacrosse					
Soccer		1		1	1
Softball		1		1	1
Swimming & Diving					
Coaching Position Totals		4	1	3	4

Assistant Coaches – Women’s Teams - Female Assistant Coaches

	Assigned to a Team on a Full-Time Basis	Assigned to a Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball		1		1	1
Bowling					
Lacrosse		2		2	2
Soccer					
Softball		1		1	1
Swimming & Diving		1		1	1
Volleyball		6		6	6
Coaching Position Totals					

Assistant Coaches – Men’s Teams - Male Assistant Coaches

	Assigned to a Team on a Full-Time Basis	Assigned to a Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		4		4	4
Basketball		1		1	1
Bowling					0
Football		8		8	8
Ice Hockey		2		2	2
Soccer		1		1	1
Swimming & Diving					
Coaching Position Totals	0	16	0	16	16

Assistant Coaches – Men’s Teams - Female Assistant Coaches

	Assigned to a Team on a Full-Time Basis	Assigned to a Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball					
Basketball					
Bowling					
Football					
Ice Hockey					
Soccer					
Swimming & Diving		1		1	1
Coaching Position Totals					1

Head Coaches' Salaries – Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$21,237	\$18,912
Number of Head Coaches Used to Calculate the Average	7	7
Number of Volunteer Head Coaches	0	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$39,642	\$37,824
Sum of Full Time Equivalent (FTE) Positions Used to Calculate the Average	3.75	3.50

Assistant Coaches' Salaries – Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$4,749	\$1,376
Number of Head Coaches used to Calculated the Average	16	10
Number of Volunteer Head Coaches	1	0
Average Annual Institutional Salary per Full-Time	\$19,584	\$9,971
Sum of Full-Time Equivalent (FTE) Positions Use to Calculate the Average	3.88	1.38

Athletically Related Student Aid-Men's and Women's Teams

	Men's Teams	Women's Teams	Total
Total	\$10,600	\$5,500	\$16,100
Ratio (percent)	66	34	100%

Recruiting Expenses – Men's and Women's Teams

	Men's Teams	Women's Teams	Total
Total	\$4,005	\$1,638	\$5,643

Operating (Game-Day) Expenses-Men's and Women's Teams by Team

Varsity Teams	Men's Teams Participants	Operating Expenses per Participant	By Team	Women's Teams Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	\$2,675	\$40,119	13	\$2,459	\$31,973	\$72,092
Football	88	\$630	\$55,461				\$55,461
Baseball	28	\$2,324	\$65,007				\$65,077
Bowling	11	\$2,080	\$22,876	5	\$2,080	\$10,399	\$33,275
Ice Hockey	29	\$1,624	\$47,095				\$47,095
Lacrosse				20	\$997	\$19,941	\$19,941
Soccer	25	\$581	\$14,534	19	\$653	\$12,409	\$26,943
Softball				13	\$1,185	\$15,406	\$15,406
Swimming and Diving	9	\$1,344	\$12,100	5	\$1,345	\$6,724	\$18,824
Volleyball				11	\$1,353	\$14,886	\$14,886
Total Operating Expenses Men's & Women's Teams	205		\$257,262	86		\$111,738	\$369,000

Total Expenses - Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams Participants	Total
Basketball	\$187,587	\$128,431	\$316,018
Football	\$269,235		\$269,235
Baseball	\$165,136		\$165,136
Bowling	\$43,830	\$18,314	\$62,144
Ice Hockey	\$66,252		\$66,252
Lacrosse		\$44,518	\$44,518
Soccer	\$31,683	\$89,368	\$121,051
Softball		\$30,647	\$30,647
Swimming and Diving	\$28,840	\$16,026	\$44,866
Volleyball		\$24,363	\$24,363
Total Expenses of all Sports, Except Football & Basketball, Combined Total Expenses Men's & Women's Teams	\$792,563	\$351,667	\$1,144,230
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			\$893,345
Grand Total Expenses			\$2,037,575

Total Revenues - Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams Participants	Total
Basketball	\$192,448	\$127,279	\$319,727
Football	\$271,587		\$271,587
Baseball	\$162,344		\$162,344
Bowling	\$53,831	\$22,860	\$76,691
Ice Hockey	\$66,252		\$66,252
Lacrosse		\$45,087	\$45,087
Soccer	\$31,698	\$89,368	\$121,066
Softball		\$33,700	\$33,700
Swimming and Diving	\$39,414	\$21,902	\$61,316
Volleyball		\$24,363	\$24,363
Total Revenues of all Sports, Except Football & Basketball	\$353,619	\$237,280	\$590,899
Combined Total Revenues Men's & Women's Teams	\$817,654	\$364,559	\$1,182,213
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			\$945,016
Grand Total for all Teams (includes by team & not allocated by gender/sport)			\$2,127,229

Summary – Men’s and Women’s Teams

	Men’s Teams	Women’s Teams	Total
Total of Head Coaches’ Salaries	\$148,659	\$132,384	\$281,043
Total of Assistant Coaches’ Salaries	\$75,984	\$13,760	\$89,744
Total Salaries (Lines 1 + 2)	\$224,643	\$146,144	\$370,787
Athletically related Student Aid	\$10,600	\$5,500	\$16,100
Recruiting Expenses	\$4,005	\$1,638	\$5,643
Operating (Game-Day) Expenses	\$257,262	\$111,738	\$369,000
Summary of Subset Expenses (Lines 3+4+5+6)	\$496,510	\$265,020	\$761,530
Total Expenses for Teams	\$792,563	\$351,667	\$1,144,230
Total Expenses for Teams Minus Subset Expenses (Line 8-Line 7)	\$296,053	\$86,647	\$382,700
Not Allocated Expenses			\$893,345
Grand Total Expenses (Lines 8+10)			\$2,037,575
Total Revenues for Teams	\$817,654	\$364,559	\$1,182,213
Not Allocated Revenues			\$945,016
Grand Total Revenues (Lines 12+13)			\$2,127,229
Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$25,091	\$12,892	\$37,983
Grand Total Revenues Minus Grand Total Expenses			\$89,654